

**MINUTES
VILLAGE OF LAKE PARK COUNCIL MEETING
3801 LAKE PARK ROAD, LAKE PARK, NC
BUDGET WORKSHOP**

6:30 PM

MAY 3, 2016

ATTENDING: Mayor David Cleveland
Council Members: Sandy Coughlin, John Barnes, Pam Jack, Fabian Szarko and Ashley Dance.
Village Administrator Cheri Clark
Finance Officer Cheryl Bennett

CALL TO ORDER: Mayor David Cleveland called the May 3, 2016 Regular Session Council meeting to order.

PLEDGE OF ALLEGIANCE: Mayor David Cleveland led the Pledge of Allegiance.

PUBLIC COMMENT: There was no public comment.

BUDGET: Cheryl Bennett discussed the proposed budget based upon the current tax rate of \$0.23 and a collection rate of 99%. The Revenue projections are as follows:

Property Taxes	\$626,444
Other Taxes	\$42,980
State Shared Revenues	\$318,200
Park & Recreation Revenue	\$65,400
Other Revenue	\$109,218
Total Income	\$1,162,243

The proposed Expenses are as follows:

Economic Development	\$8,500
Contingency	\$10,000
Stormwater	\$75,350
Planning & Zoning	\$17,712
Gen. Govt. Personal	\$112,477
Professional Fees	\$20,000
Supplies & Materials	\$6,000
Services	\$31,260
Capital Outlay	\$31,790
Parks & Recreation	\$366,320
Public Services	\$482,834
Total Expense	\$1,162,243
Powell Bill Funds	\$96,800

CLOSED SESSION: Sandy Coughlin made the motion to go into Closed Session. Pam Jack seconded the motion. Vote – Unanimous.

Mayor David Cleveland called the Budget Workshop meeting back in session. During the Closed Session, Council discussed staff, Council and the Mayor's salaries. Council decided to not increase the Administrative Assistants hourly rate for 2015 – 2016 since the position had received an increase effective April 1, 2016. Council by consensus approved a 3% increase for the 2015 – 2016 budget year.

Sandy Coughlin made the motion to recommend the proposed budget with salary increases to be added. Fabian Szarko seconded the motion. Vote – Unanimous.

COUNCIL COMMENTS: Pam Jack thanked everyone for working together and Cheryl Bennett for developing the proposed budget. John Barnes, Sandy Coughlin and Mayor David Cleveland thanked Cheryl Bennett for making the budgeting process as easy as possible.

ADJOURN: Ashley Dance made the motion to adjourn. Fabian Szarko seconded the motion. Vote – Unanimous.

Respectfully submitted,


Mayor David Cleveland


Village Administrator, Cheri Clark

